

TIPPS Model Summary

Class	HRI/ IME/ Other Physician Expenditures	Total ACR Pool	ACR UPL	Room Percentage	Final UPL	Component Total Room	TIPPS Payment	Distinct PCNs (billing NPI)	PMPM (billing NPI)	Uniform "Rate" Increase	Component 3 "Rate" Increase
Component 1											
HRI	\$184,864,648	\$696,235,366	\$613,356,614	88.10%	\$613,356,614	\$398,681,799	\$398,681,799	948,125.00	\$35.04		
IME Add-on (IME)	\$12,470,948	\$696,235,366	\$82,878,752	11.90%	\$82,878,752	\$53,871,189	\$53,871,189	162,320.00	\$27.66		
Component 2											
HRI	\$184,864,648	\$696,235,366	\$613,356,614	88.10%	\$613,356,614	\$153,339,154	\$153,339,154			82.95%	
IME	\$12,470,948	\$696,235,366	\$82,878,752	11.90%	\$82,878,752	\$20,719,688	\$20,719,688			166.14%	
Component 3											
HRI	\$184,864,648	\$696,235,366	\$613,356,614	88.10%	\$613,356,614	\$61,335,661	\$27,152,035				
IME	\$12,470,948	\$696,235,366	\$82,878,752	11.90%	\$82,878,752	\$8,287,875	\$1,097,688				
Other Physicians	\$41,489,206						\$41,373,814				99.72%
Total HRI	\$184,864,648				\$613,356,614	\$613,356,614	\$579,172,988				
Total IME Add-on	\$12,470,948				\$82,878,752	\$82,878,752	\$75,688,564				
Total Other Physicians	\$41,489,206				\$0	\$0	\$41,373,814				
Grand Total	\$238,824,802					\$696,235,366	\$696,235,366				

Total Program Fund \$738,009,488
 Gross Up Factors 6.00%
 Program Funds, less Gross Up \$696,235,366

Component Percentages Component 1 Component 2 Component 3
 65% 25% 10%

Acronyms

HRI - Health Research Institute/Academic Health Science Center
 IME - Indirect Medical Education
 ACR Pool - Average Commercial Rate Pool
 UPL - Upper Payment Limit

Component 1, PMPM

Component %:	65%				
Class	Total Medicaid Expenditures	UPL	Component Total Room	Distinct PCNs (billing NPI)	PMPM (billing NPI)
HRI	\$184,864,648	\$613,356,614	\$398,681,799	948,125	\$35.04
IME	\$12,470,948	\$82,878,752	\$53,871,189	162,320	\$27.66
	\$197,335,596	\$696,235,366	\$452,552,988	1,110,445	

Component 2, Uniform Rate Increase

Component %:	25%				
Class	Total Medicaid Expenditures	UPL	Component Total Room	Total Paid Amount	Uniform "Rate" Increase
HRI	\$184,864,648	\$613,356,614	\$153,339,154	\$338,203,802	82.95%
IME	\$12,470,948	\$82,878,752	\$20,719,688	\$33,190,635	166.14%
			\$174,058,841	\$371,394,437	

Component 3, Targeted Rate Increase

Component %:	10%
Total Program Funds	\$696,235,366
Component Total Room	\$69,623,537
Component 3 "rate" increase:	99.7%

Procedure Code	Units of Service	Total Paid	Paid/Unit	Component Rate Increase
99201	2,266	\$39,259		
99202*	34,256	\$891,128	\$26.01	99.72%
99203	135,668	\$4,863,731	\$35.85	99.72%
99204	64,101	\$3,340,355	\$52.11	99.72%
99205	12,827	\$841,301	\$65.59	99.72%
99211	7,565	\$72,839	\$9.63	99.72%
99212	128,530	\$1,827,354	\$14.22	99.72%
99213	1,345,272	\$31,025,882	\$23.06	99.72%
99214	713,744	\$22,706,057	\$31.81	99.72%
99215	87,016	\$4,249,072	\$48.83	99.72%
	2,528,979	\$69,817,718		

*Assumed shift of utilization from 99201 to 99202